



Annual Work Plan

Suriname - Cty Pgmm

Project: 00122455

Report Date: 3/12/2020

Project Title: Enabling Gender-Responsive Disaster Recovery, Climate an

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118040 Enabling Gender Responsive Dis	Gender resp behavioural Sta	1/7/2019	31/12/2022	UNDP	30000	DFATD	71600	Travel	2,074.08
				UNDP	30000	DFATD	72100	Contractual Services-Companies	17,691.10
				UNDP	30000	DFATD	75100	Facilities & Administration	1,581.21
	Gender responsive NAP & N	1/7/2019	31/12/2022	UNDP	30000	DFID	71200	International Consultants	20,387.46
				UNDP	30000	DFATD	71200	International Consultants	58,025.86
				UNDP	30000	DFID	71300	Local Consultants	14,231.36
				UNDP	30000	DFATD	71300	Local Consultants	40,504.64
				UNDP	30000	DFID	71400	Contractual Services - Individ	13,000.00
				UNDP	30000	DFATD	71400	Contractual Services - Individ	37,000.00
				UNDP	30000	DFID	71600	Travel	3,250.00
				UNDP	30000	DFATD	71600	Travel	9,250.00
				UNDP	30000	DFID	72100	Contractual Services-Companies	12,415.00
				UNDP	30000	DFATD	72100	Contractual Services-Companies	35,335.00
				UNDP	30000	DFID	72500	Supplies	390.00
				UNDP	30000	DFATD	72500	Supplies	1,110.00
				UNDP	30000	DFID	74200	Audio Visual&Print Prod Costs	1,430.00
				UNDP	30000	DFATD	74200	Audio Visual&Print Prod Costs	4,070.00
	Gender-responsive behaviou	1/7/2019	31/12/2022	UNDP	30000	DFID	71600	Travel	138.67
				UNDP	30000	DFATD	71600	Travel	394.67
				UNDP	30000	DFID	75100	Facilities & Administration	11.09
				UNDP	30000	DFATD	75100	Facilities & Administration	31.57
	Project Management	1/7/2019	31/12/2022	UNDP	30000	DFID	74500	Miscellaneous Expenses	2,600.00
				UNDP	30000	DFATD	74500	Miscellaneous Expenses	7,400.00
				UNDP	30000	DFID	75100	Facilities & Administration	208.00



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	Project Management	1/7/2019	31/12/2022	UNDP	30000	DFATD	75100	Facilities & Administration	592.00
	Technical support Equal & P	1/7/2019	31/12/2022	UNDP	30000	DFATD	71200	International Consultants	18,850.00
				UNDP	30000	DFATD	71300	Local Consultants	6,000.00
				UNDP	30000	DFATD	71600	Travel	4,850.00
				UNDP	30000	DFATD	75100	Facilities & Administration	2,376.00
	Training & System Developm	1/7/2019	31/12/2022	UNDP	30000	DFID	71400	Contractual Services - Individ	4,000.00
				UNDP	30000	DFATD	71400	Contractual Services - Individ	4,000.00
				UNDP	30000	DFID	71600	Travel	1,444.44
				UNDP	30000	DFATD	71600	Travel	1,444.44
				UNDP	30000	DFID	75100	Facilities & Administration	435.56
				UNDP	30000	DFATD	75100	Facilities & Administration	435.56
	TOTAL								356,169.66
	GRAND TOTAL								356,169.66

Reviewed by
Bryan Drakenstein

Approved by
Margaret Jones Williams